

CAPITAL IMPROVEMENT AND REPLACEMENT PROGRAM BUDGET SUPPLEMENT FOR FISCAL YEAR 2007-2008

PREFACE

This annual Budget Supplement is designed to provide the public with concise and readable information about the Metropolitan St. Louis Sewer District's intended Capital Improvement and Replacement Program during its Fiscal Year 2008 (July 1, 2007 to June 30, 2008). For ease of use, this document is divided into the following sections:

- Program Summary
- Infrastructure Engineering Projects
- Infrastructure Construction Projects
- Infrastructure Continued Projects
- Stormwater Engineering Projects
- Stormwater Construction Projects
- Stormwater Continued Projects
- State Stormwater Grant Projects
- Appendix

Listed in the Infrastructure Construction and Stormwater Construction Projects sections are projects that the District intends to award construction contracts for during its Fiscal Year 2008. Listed in the Infrastructure Engineering and Stormwater Engineering sections are projects that the District intends to award engineering contracts for during its Fiscal Year 2008 (for design, planning, and data collection/system investigation services). Due to the magnitude, complexity, permitting, and easement requirements of design projects, their construction is planned for future years.

For each new project identified for funding in Fiscal Year 2008, this document provides information regarding the project scope, estimated cost, and projected schedule. For projects continued from previous fiscal years, only the estimated construction cost and reason for continuance are provided. Specific information regarding the continued projects was included in previous Budget Supplement documents for the fiscal year in which the projects were initially identified. This fiscal year is indicated in parentheses following the project name.

Projects participating in the State Stormwater grant program are also listed, along with information about the program.

Lastly, a listing of all Fiscal Year 2008 projects sorted by municipality is provided in the Appendix.