

CONTINUED INFRASTRUCTURE PROJECTS

<u>PROJECT NAME</u>	<u>MUNICIPALITY</u>	<u>REASON PROJECT CONTINUED</u>	<u>COST ESTIMATE</u>
1 BELLEFONTAINE #1 LATERAL SANITARY RELIEF (SKME-315) (FY07)	BELLEFONTAINE NEIGHBORS	FINALIZING AGREEMENT WITH MISSOURI DEPARTMENT OF CONSERVATION. BOARD INTRODUCTION ANTICIPATED IN NOVEMBER 2007.	\$1,470,000
2 BISSELL POINT WWTP BELT FILTER PRESS IMPROVEMENTS (FY06)	ST. LOUIS CITY	PROJECT WILL BE RE-BID DUE TO LACK OF MBE/WBE PARTICIPATION. ADDITIONALLY, 2002044 A AND B HAVE BEEN COMBINED INTO ONE PROJECT UNDER THIS PROJECT NUMBER. ANTICIPATE BOARD INTRODUCTION SEPTEMBER 2007.	\$1,230,000
3 BISSELL POINT- SEWER SOLID WASTE TRANSFER STATION (FY07)	ST. LOUIS CITY	PROJECT DESIGN NOT COMPLETE (CONSULTANT). ANTICIPATE BOARD INTRODUCTION IN SEPTEMBER 2007.	\$150,000
4 CC-11 AND CC-20 CREVE COEUR CREEK SANITARY RELIEF PHASE II (SKME -025) (FY07)	VARIOUS	PROJECT PENDING EASEMENT CONDEMNATION. ANTICIPATE BOARD INTRODUCTION IN FEBRUARY 2008.	\$1,300,000
5 CREVE COEUR CREEK (L-52) FORCE MAIN IMPROVEMENTS (SKME -030) (FY07)	UNINCORPORATED	DESIGN WAS DELAYED UNTIL FLOWS WERE DETERMINED BY THE PLANNING CONSULTANT. ANTICIPATE BOARD INTRODUCTION IN MAY 2008.	\$11,000,000
6 CREVE COEUR CREEK (L-52) PUMP STATION IMPROVEMENTS (SKME -030) (FY06)	UNINCORPORATED	PROJECT DESIGN NOT COMPLETE (CONSULTANT) DUE TO DELAY IN ESTIMATING POTENTIAL FLOWS DURING PRELIMINARY DESIGN. ANTICIPATE BOARD INTRODUCTION IN SEPTEMBER 2007.	\$21,500,000
7 CSO - DROMARA DRIVE SEWER SEPARATION (FY07)	LADUE	PROJECT PENDING EASEMENT CONDEMNATION. ANTICIPATE BOARD INTRODUCTION IN DECEMBER 2007.	\$525,000

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8 CSO - GREENBRIAR COMBINED SEWER SEPARATION (FY06)	LADUE	PROJECT IN EASEMENT ACQUISITION. ANTICIPATE BOARD INTRODUCTION IN DECEMBER 2007.	\$360,000
9 CSO - INTERCEPTOR & OUTFALL MODIFICATIONS (JEFFERSON BARRACKS OUTFALL L-152 REPLACEMENT) (FY07)	UNINCORPORATED	PROJECT DELAYED FOR PERMITTING BY ARMY CORPS OF ENGINEERS. ANTICIPATE BOARD INTRODUCTION IN FEBRUARY 2008.	\$100,000
10 CSO - INTERCEPTOR & OUTFALL MODIFICATIONS (LM-143,BP-003,BP-006,BP-019,BP-030,BP-037,BP-043) (FY06)	ST. LOUIS CITY AND COUNTY	PROJECT DELAYED PENDING US ARMY CORPS OF ENGINEERS PERMITTING. ANTICIPATE BOARD INTRODUCTION IN NOVEMBER 2007.	\$5,600,000
11 CSO - INTERCEPTOR ACCESS AND MONITORING IMPROVEMENTS PHASE II (BP INTERCEPTOR LEVEL SENSORS) (FY07)	ST. LOUIS CITY	ANTICIPATE BOARD INTRODUCTION IN AUGUST 2007.	\$200,000
12 CSO - RIVERVIEW NORTH SEWER SEPARATION/ELIMINATION (I-278 AND I-317) (FY07)	ST. LOUIS CITY	DESIGN COMPLETE. ANTICIPATE BOARD INTRODUCTION IN JUNE 2007.	\$200,000
13 DC-09 SANITARY RELIEF (SKME -655) SEPARATE SEWER AREA I/I REDUCTION (FY07)	LADUE	PROJECT DELAYED FOR ADDITIONAL CCTV. BOARD INTRODUCTION ANTICIPATED IN OCTOBER 2007.	\$2,150,000
14 EVA-WABASH SANITARY RELIEF PHASE I (SKME -217) (FY06)	BERKELEY	PROJECT PENDING EASEMENT CONDEMNATION. BOARD INTRODUCTION ANTICIPATED IN DECEMBER 2007.	\$3,045,000
15 FENTON WASTEWATER TREATMENT PLANT ODOR IMPROVEMENTS (FY07)	FENTON	ANTICIPATE BOARD INTRODUCTION IN AUGUST 2007.	\$600,000

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16 FF-02 FEE FEE - ALAN SHEPARD I-270 SANITARY RELIEF PHASE IV (FY06)	MARYLAND HEIGHTS	PROJECT IN EASEMENT CONDEMNATION. ANTICIPATE BOARD INTRODUCTION OCTOBER 2007.	\$1,800,000
17 FF-08 FEE FEE CREEK SANITARY RELIEF (FY06)	MARYLAND HEIGHTS	PROJECT IN EASEMENT ACQUISITION. BOARD INTRODUCTION ANTICIPATED IN OCTOBER 2007.	\$4,450,000
18 FF-13 WALTZ RD./MCKELVEY SANITARY RELIEF PHASE II (FY06)	MARYLAND HEIGHTS	PROJECT IN EASEMENT ACQUISITION. ANTICIPATE BOARD INTRODUCTION DECEMBER 2007.	\$400,000
19 FF-15 MCKELVEY/R.R. TO ADIE SANITARY RELIEF - PHASE I & II (FY04)	MARYLAND HEIGHTS	PROJECT IN EASEMENT ACQUISITION. ANTICIPATE BOARD INTRODUCTION IN JANUARY 2008.	\$8,400,000
20 FISHPOT WEST SANITARY RELIEF PHASE II (FY07)	UNINCORPORATED	PROJECT IN EASEMENT ACQUISITION. PROJECT DELAYED UNTIL OAK VALLEY DEVELOPMENT COMPLETED. ANTICIPATE BOARD INTRODUCTION IN MAY 2008.	\$1,500,000
21 INFRASTRUCTURE REPAIR #087P CAULKS CREEK "A" (P-750) PHASE IV, SECTION B (FY06)	CHESTERFIELD	PROJECT IN EASEMENT ACQUISITION. ANTICIPATE BOARD INTRODUCTION IN DECEMBER 2007.	\$3,400,000
22 LEMAY PUMP STATION NO. 3 AND FORCE MAIN IMPROVEMENTS (FY06)	UNINCORPORATED	PROJECT DELAYED TO COORDINATE DESIGN AND CONSTRUCTION WITH JEFFERSON BARRACKS PUMP STATION ELIMINATION (2005116) AND ADDITIONAL CSO REMOVAL SOUTH OF THE LEMAY WWTP. ANTICIPATE BOARD INTRODUCTION SEPTEMBER 2007.	\$23,000,000
23 LINDBERGH/WARSON PUMP STATION ELIMINATION (P-706) (FY07)	OLIVETTE	PROJECT IN EASEMENT ACQUISITION. ANTICIPATE BOARD INTRODUCTION IN OCTOBER 2007.	\$235,000

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24 LORENZO LANE SANITARY SEWER RELOCATION (FY07)	LADUE	PROJECT IN EASEMENT ACQUISITION. ANTICIPATE BOARD INTRODUCTION IN DECEMBER 2007.	\$295,000
25 LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - FINE ROAD LAGOON CLOSURE (FY07)	UNINCORPORATED	PROJECT DELAYED UNTIL THE CITY OF ARNOLD IS DISCONNECTED FROM THE LAGOON. ANTICIPATE BOARD INTRODUCTION IN AUGUST 2007.	\$3,000,000
26 MANCHESTER AVENUE COMBINED SEWER RELIEF (FY07)	ST. LOUIS CITY	PROJECT IN EASEMENT CONDEMNATION. ANTICIPATE BOARD INTRODUCTION IN OCTOBER 2007.	\$13,650,000
27 MARBENDALE - LEMP SANITARY FACILITIES CONSOLIDATION (FY05)	KIRKWOOD	PROJECT IN EASEMENT CONDEMNATION ANTICIPATE BOARD INTRODUCTION IN OCTOBER 2007.	\$3,500,000
28 MC-01 WEBSTER AND MARLBOROUGH TRUNK SANITARY RELIEF (FY06)	UNINCORPORATED	PROJECT IN EASEMENT ACQUISITION. ANTICIPATE BOARD INTRODUCTION IN AUGUST 2007.	\$7,450,000
29 OAK VALLEY SANITARY SEWER - FISHPOT WEST SANITARY RELIEF PHASE 1A (FY06)	UNINCORPORATED	PROJECT DELAYED FOR COORDINATION WITH DEVELOPER. ANTICIPATE BOARD INTRODUCTION IN MAY 2008.	\$300,000
30 SEPARATE SEWER AREA - INFLOW/INFILTRATION REDUCTION PROJECTS (EVA WABASH REHABILITATION) (FY06)	ST. LOUIS CITY AND COUNTY	PROJECT DESIGN DELAYED DUE TO REQUIRED INCREASE IN SCOPE. ANTICIPATE BOARD INTRODUCTION IN OCTOBER 2007.	\$6,400,000
31 SPRING GARDEN - BANFF TO RIVERVIEW SANITARY RELIEF (FY06)	UNINCORPORATED	PROJECT IN EASEMENT CONDEMNATION. ANTICIPATE BOARD INTRODUCTION IN JANUARY 2008.	\$1,500,000

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32 SPRINGDALE LATERAL SANITARY RELIEF (SKME-305) (FY07)	<i>BEL-RIDGE</i>	DELAYED AT REQUEST OF MAYOR TO COORDINATE WITH POSSIBLE DEVELOPMENT. ANTICIPATE BOARD INTRODUCTION IN MARCH 2008.	\$220,000
33 UPPER MALINE TRUNK SANITARY RELIEF PHASE III SECTION A (FY06)	<i>FERGUSON</i>	PROJECT IN EASEMENT CONDEMNATION. ANTICIPATE BOARD INTRODUCTION IN OCTOBER 2007.	\$5,600,000
34 UR-06 UPPER RIVER DES PERES SANITARY RELIEF PHASE II (FY05)	<i>VARIOUS</i>	PROJECT IN EASEMENT CONDEMNATION. ANTICIPATE BOARD INTRODUCTION IN DECEMBER 2007.	\$2,415,000
35 WEST WATSON ROAD.- NANELL LANE PHASE II (FY07)	<i>SUNSET HILLS</i>	PROJECT IN EASEMENT ACQUISITION. ANTICIPATE BOARD INTRODUCTION IN DECEMBER 2007.	\$200,000
TOTAL:			\$137,145,000