

## **CONTINGENCY STORMWATER PROJECTS**

During the fiscal year, construction projects, when bid, may come in under budget. As well, projects may be delayed due to permitting or easement acquisition issues.

When this occurs, there is unused funding in the Capital Program. This unused funding can be reallocated to allow additional construction projects to proceed during the fiscal year, if other projects planned in future fiscal years are ready to be bid.

The projects described in this section are not programmed in the 2008-2009 Capital Improvement and Replacement Program, but there is the possibility that their schedules may proceed in such a manner as to enable them to be constructed in fiscal year 2009, if unused funding becomes available.

These 16 projects, totaling \$ 7,192,500, are being presented in the Budget Supplement to fulfill the requirements for public hearings for projects in the Capital Program. If unused funding becomes available, and scheduling allows, the District may seek Board approval to add these projects to the 2008-2009 Capital Improvement and Replacement Program.