

**PROJECTED 5-YEAR CAPITAL IMPROVEMENT
AND REPLACEMENT PROGRAM
FOR STORMWATER PROJECTS**

This section sorts by Fiscal Year and by Fund Name the projected list of Stormwater projects to be implemented by the District within the next five years, beginning with Fiscal Year 2009. As funding, priorities, and regulatory requirements change over time, the projected 5-year capital program will also change.

The revenue to be utilized to fund these projects is from the District's Impervious Rate, General Fund, the Improvement Fund, or from property taxes that are placed in various Operation, Maintenance, Construction and Improvement (OMCI) Funds currently established throughout parts of St. Louis County. The property taxes collected within the boundaries of OMCI Taxing Districts must be spent only for improvements within their respective areas of collection.