

METROPOLITAN ST. LOUIS SEWER DISTRICT  
 FY2008 - ENGINEERING DEPARTMENT PROJECTED BOARD INTRODUCTION SCHEDULE (Nov-07)

Last revised 11/16/2007

CIPRO ID	PROJECT NO.	PROJECT NAME	BUDGET (PLANNED)	BUDGET ACTUAL	CONTRACT TYPE	BOARD INTRODUCTION (PLANNED)	BOARD INTRODUCTION (ACTUAL)	BDGT SUPP. YEAR	PAGE #	MANAGER	BOARD INTRODUCTION STATUS
7830	2003054D	CSO - INTERCEPTOR ACCESS AND MONITORING IMPROVEMENTS PHASE II (BP INTERCEPTOR	\$200,000	\$355,000	CONSTRUCTION	Jun-07	Jun-07	(FY07)	66	EHRHARD	
6850	2003052A	CSO - RIVERVIEW NORTH SEWER SEPARATION/ELIMINATION (I-278 AND I-317)	\$200,000	\$240,000	CONSTRUCTION	Jun-07	Jun-07	(FY07)	69	BREWER	
4654	2006110	PLAINFIELD #9512 BANK STABILIZATION	\$230,000	\$36,000	CONSTRUCTION	Jun-07	Jun-07	(FY07)	156	BREWER	
8007	2006174	SEPARATE SEWER OVERFLOW MODIFICATION AND MONITORING PROGRAM (FY 2008)	\$500,000	\$500,000	CONSTRUCTION	Jun-07	Jun-07	(FY08)	58	BREWER	
7342	2006106	WILLOWBROOK #1420 STORM SEWER	\$90,000	\$94,500	CONSTRUCTION	Jun-07	Jun-07	(FY07)	165	BREWER	
7200	2007141	COMBINED SEWER AREA - INFLOW/INFILTRATION ASSESSMENT	\$4,500,000	\$4,500,000	DESIGN	Jul-07	Jul-07	(FY08)	17	MOORE	
7756	2003054C	CSO - INTERCEPTOR ACCESS AND MONITORING IMPROVEMENTS PHASE II (NEW MILL SEWER	\$1,300,000	\$1,250,000	CONSTRUCTION	Jul-07	Jul-07	(FY08)	34	EHRHARD	
5734	2000060	CSO - MIDDLESEX AND YORK DRIVE (L-110) SEWER SEPARATION	\$990,000	\$650,000	CONSTRUCTION	Jul-07	Jul-07	(FY08)	37	EHRHARD	
8030	2007238	CSO LONG TERM CONTROL PLAN PUBLIC PARTICIPATION PROGRAM	\$935,000	\$585,000	DESIGN	Jul-07	Jul-07	(FY08)	20	MOORE	
7220	2005115	EASEMENT ACQUISITION FOR COMBINED / SANITARY PROJECTS (FY 2007-2010)	\$1,200,000	\$1,200,000	CONSTRUCTION	Jul-07	Aug-07	(FY08)	39	NEVOIS	
	2005115	ESMT. ACQ.FOR COMB/SAN PROJ.(FY 2007-2010) Supplemental Appropriation	\$0	\$1,200,000	CONSTRUCTION		Nov-07	(FY08)	39	NEVOIS	
7669	2006171	FENTON WASTEWATER TREATMENT PLANT ODOR IMPROVEMENTS	\$600,000	\$466,000	CONSTRUCTION	Jul-07	Jul-07	(FY07)	72	EHRHARD	
	2005027	GENERAL SERVICES AGREEMENT - SEWER AND PROCESS DESIGN (FY2008)	\$250,000	\$250,000	DESIGN	Jul-07	Jul-07			EHRHARD	
7995	2007170	I-64/40 RECONSTRUCTION BETTERMENTS ALLOWANCE	\$10,000,000	\$10,000,000	CONSTRUCTION	Jul-07	Jul-07	(FY08)	41	MOORE	
8017	2007173	INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2008)	\$2,000,000	\$2,000,000	CONSTRUCTION	Jul-07	Jun-07	(FY08)	44	BREWER	
5356	90060	MC-01 WEBSTER AND MARLBOROUGH TRUNK SANITARY RELIEF	\$7,450,000	\$6,950,000	CONSTRUCTION	Jul-07	Jul-07	(FY06)	106	EHRHARD	
7021	2000110A	PRENTICE - GRANGER STORM CHANNEL (MCBJ-110) PHASE II	\$360,000	\$366,000	CONSTRUCTION	Jul-07	Aug-07	(FY08)	105	EHRHARD	
7196	2007140	SEPARATE SEWER AREA - INFLOW/INFILTRATION ASSESSMENT	\$3,500,000	\$3,500,000	DESIGN	Jul-07	Jul-07	(FY08)	22	MOORE	
7279	2007171	STORMWATER INFRASTRUCTURE REPAIR/REPLACEMENT (OPERATIONS - FY2008)	\$2,000,000	\$1,000,000	CONSTRUCTION	Jul-07	Jun-07	(FY08)	112	BREWER	
7883	2006193	61 CONWAY CLOSE STORM SEWER	\$68,000	\$49,000	CONSTRUCTION	Aug-07	Sep-07	(FY08)	80	BREWER	
7158	2006131	BALSON AVE. 7800 BLOCK STORM SEWER	\$120,000	\$84,500	CONSTRUCTION	Aug-07	Sep-07	(FY08)	82	BREWER	
6048	2003067	LEMAY WWTP WET WEATHER EXPANSION	\$45,000,000	\$45,000,000	CONSTRUCTION	Aug-07	Sep-07	(FY08)	50	EHRHARD	
8092	2005043	SAPPINGTON CREEK MEATH TO GRAVOIS (GCXR-110) (DESIGN) (SUPPLEMENTAL APPROPRIA	\$80,000	\$80,000	DESIGN	Aug-07	Aug-08	(FY08)	71	EHRHARD	
7226	2007139	WATERSHED FACILITY PLANNING	\$6,600,000	\$6,600,000	DESIGN	Aug-07	Aug-07	(FY08)	24	MOORE	
3700	2001091	ALBIN AVE. - BRENNER AVE. STORM SEWER	\$468,000	\$395,000	CONSTRUCTION	Sep-07	Sep-07	(FY07)	140	EHRHARD	
7425	2006165	BISSELL POINT- SEWER SOLID WASTE TRANSFER STATION	\$150,000		CONSTRUCTION	Sep-07		(FY07)	59	BREWER	December
7221	2002044	BISSELL POINT WWTP BELT FILTER PRESS IMPROVEMENTS	\$1,230,000	\$1,100,000	CONSTRUCTION	Sep-07	Jul-07	(FY06)	71	BREWER	
8034	2003062	CREVE COEUR CREEK (L-52) PUMP STATION IMPROVEMENTS (ENGINEERING CONSTRUCTION	\$480,000		DESIGN	Sep-07		(FY08)	18	EHRHARD	December
6721	2003062A	CREVE COEUR CREEK (L-52) PUMP STATION IMPROVEMENTS (SKME -030)	\$21,500,000		CONSTRUCTION	Sep-07		(FY06)	80	EHRHARD	December
7283	2007172	INFRASTRUCTURE REPAIRS (REHABILITATION) (FY 2008)	\$7,000,000		CONSTRUCTION	Sep-07		(FY08)	43	BREWER	November
6606	2003078	LEMAY PUMP STATION NO. 3 AND FORCE MAIN IMPROVEMENTS	\$23,000,000		CONSTRUCTION	Sep-07		(FY06)	102	EHRHARD	December
8028	2007239	LEMAY WWTP AERATION BLOWER MODIFICATIONS PHASE I	\$600,000		CONSTRUCTION	Sep-07		(FY08)	48	BREWER	Hold
3792	95066H	LOWER MERAMEC RIVER WWTP SITE RESTORATION/LANDSCAPING IMPROVEMENTS	\$210,000		CONSTRUCTION	Sep-07		(FY08)	51	EHRHARD	January
7866	2007045	MUNDY #1480 STORM SEWER	\$140,000	\$92,000	CONSTRUCTION	Sep-07	Sep-07	(FY08)	101	BREWER	

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2893	99135	PROGRAM TO ELIMINATE BASEMENT BACKUPS PHASE III	\$500,000		CONSTRUCTION	Sep-07		(FY08)	56	UNVERFERTH	Hold
7398	2007266A	STREAM FLOW GAUGE OPERATION AND MAINTENANCE (FY 2008)	\$500,000	\$500,000	DESIGN	Sep-07	Sep-07	(FY08)	73	MOORE	
	2007266B	STREAM FLOW GAUGE OPERATION AND MAINTENANCE (FY 2008)	\$400,000	\$375,000	DESIGN	Sep-07	Sep-07	(FY08)	73	MOORE	
7988	2007160	VALDAMERE DRIVE #11125 SANITARY SEWER REPLACEMENT	\$300,000	\$74,000	CONSTRUCTION	Sep-07	Aug-07	(FY08)	60	BREWER	
8042	2007241	COLDWATER CREEK WATERSHED STORM SEWER IMPROVEMENTS (DESIGN)	\$285,000	\$295,000	DESIGN	Oct-07	Oct-07	(FY08)	69	EHRHARD	
7633	2003076D	CSO - JEFFERSON BARRACKS SUBSYSTEM NO. 72 INTERCEPTOR (I-122) SEPARATION (DESIGN)	\$150,000		DESIGN	Oct-07		(FY08)	19	EHRHARD	March
8043	2007242	DEER CREEK WATERSHED STORM SEWER IMPROVEMENTS (DESIGN)	\$235,000	\$222,000	DESIGN	Oct-07	Oct-07	(FY08)	70	EHRHARD	
5330	89137	FF-08 FEE FEE CREEK SANITARY RELIEF	\$4,450,000	\$3,500,000	CONSTRUCTION	Oct-07	Nov-07	(FY06)	92	EHRHARD	
7148	2006056	FREDERICK LN. STORM SEWER IMPROVEMENTS	\$265,000	\$280,000	CONSTRUCTION	Oct-07	Nov-07	(FY07)	144	BREWER	
	2008031	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (FY2008)	\$150,000	\$150,000	DESIGN	Oct-07	Oct-07			NEVOIS	
	2008032	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (FY2008)	\$150,000	\$150,000	DESIGN	Oct-07	Oct-07			NEVOIS	
	2008033	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (FY2008)	\$150,000	\$150,000	DESIGN	Oct-07	Oct-07			NEVOIS	
	2008034	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (FY2008)	\$100,000	\$100,000	DESIGN	Oct-07	Oct-07			NEVOIS	
	2008035	GENERAL SERVICES AGREEMENT - SURVEY SERVICES (FY2008)	\$100,000	\$0	DESIGN	Oct-07	Oct-07			NEVOIS	dropped
4465	2006142	HARRISON AVE. #1375 STORM SEWER IMPROVEMENTS	\$75,000		CONSTRUCTION	Oct-07		(FY08)	95	BREWER	December
3637	94025	KIRKWOOD ROAD - COMMERCE - REARDON (GCKC-140) PHASE II	\$1,180,000	\$1,100,000	CONSTRUCTION	Oct-07	Sep-07	(FY07)	148	EHRHARD	
7055	2005050	KORTWRIGHT- NORTH OF SHERRELL AND O'DAY STORM IMPROVEMENT	\$560,000		CONSTRUCTION	Oct-07		(FY08)	97	EHRHARD	December
7053	2004059	KORTWRIGHT- OAK HAVEN AND O'DAY STORM IMPROVEMENT	\$290,000		CONSTRUCTION	Oct-07		(FY08)	98	EHRHARD	December
8060	90056B	LC-01 FELTON, ARLEE & VIDA TO CLYDE SANITARY RELIEF PHASE III	\$410,000	\$265,000	CONSTRUCTION	Oct-07	Sep-07	(FY08)	46	EHRHARD	
7368	2006081	LINDBERGH/WARSON PUMP STATION ELIMINATION (P-706)	\$235,000	\$115,000	CONSTRUCTION	Oct-07	Nov-07	(FY07)	79	BREWER	
7103	99086A	MAGNOLIA AND WAVERTON STORM CHANNEL (DCT5-110) PHASE II	\$143,000		CONSTRUCTION	Oct-07		(FY06)	202	BREWER	December
4717	2003064	MANCHESTER AVENUE COMBINED SEWER RELIEF	\$13,650,000		CONSTRUCTION	Oct-07		(FY07)	85	EHRHARD	December
6156	2001139	MARBENDALE - LEMP SANITARY FACILITIES CONSOLIDATION	\$3,500,000		CONSTRUCTION	Oct-07		(FY05)	92	EHRHARD	December
6782	2003081A	SEPARATE SEWER AREA - INFLOW/INFILTRATION REDUCTION PROJECTS (EVA WABASH REHA)	\$6,400,000		CONSTRUCTION	Oct-07		(FY06)	111	BREWER	January
7996	2007169	SEWER IMPROVEMENTS IN ST. LOUIS CITY PARKS PHASE IV (DESIGN)	\$255,000	\$262,000	DESIGN	Oct-07	Oct-07	(FY08)	23	EHRHARD	
2510	90080A	UPPER MALINE TRUNK SANITARY RELIEF PHASE III SECTION A	\$5,600,000	\$5,900,000	CONSTRUCTION	Oct-07	Nov-07	(FY06)	118	EHRHARD	
2926	89170	UR-06 UPPER RIVER DES PERES SANITARY RELIEF PHASE II	\$2,415,000		CONSTRUCTION	Oct-07		(FY05)	102	EHRHARD	December
7947	89100	WILDWOOD LN. #75 STORM SEWER	\$100,000	\$115,000	CONSTRUCTION	Oct-07	Sep-07	(FY08)	115	BREWER	
6761	2003101	BELLEFONTAINE #1 LATERAL SANITARY RELIEF (SKME-315)	\$1,470,000		CONSTRUCTION	Nov-07		(FY07)	57	EHRHARD	February
6776	2002103	BLACK CREEK SANITARY RELIEF (HIGHWAY 40 TO WENLOU DRIVE)	\$3,300,000		CONSTRUCTION	Nov-07		(FY08)	30	EHRHARD	December
7236	2003053A	CSO - INTERCEPTOR & OUTFALL MODIFICATIONS (LM-143,BP-003,BP-006,BP-019,BP-030,BP-037)	\$5,600,000		CONSTRUCTION	Nov-07		(FY06)	83	EHRHARD	December
7905	2007235	FLOW METERING AND MONITORING EQUIPMENT ACQUISITION (FY2008)	\$4,500,000		DESIGN	Nov-07		(FY08)	21	MOORE	January
	2008037	GENERAL SERVICES AGREEMENT - GEOTECHNICAL SERVICES (FY2008)	\$50,000		DESIGN	Nov-07				BREWER	delay
7157	2006130	AVIGNON CT. #1685 STORM SEWER	\$81,000		CONSTRUCTION	Dec-07		(FY08)	81	BREWER	December

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7901	2006166	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SUPPORT SERVICES (SUPPLEM	\$250,000		CONSTRUCTION	Dec-07		(FY08)	31	MOORE	December
7902	2007236A	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - NORTH (FY2008)	\$1,000,000		DESIGN	Dec-07		(FY08)	15	MOORE	December
7903	2007236B	CCTV INSPECTION AND PHYSICAL INSPECTION OF SEWERS - SOUTH (FY2008)	\$1,000,000		DESIGN	Dec-07		(FY08)	16	MOORE	December
4493	2005068	CLAYTON DOWNS - CLAYTON RD. BANK STABILIZATION	\$50,000		CONSTRUCTION	Dec-07		(FY07)	142	BREWER	February
7023	2006136	CORONATION DRIVE #1241 STORM SEWER	\$90,000	\$0	CONSTRUCTION	Dec-07	Sep-07	(FY08)	89	BREWER	dropped
8061	2003053B6	CSO - INTERCEPTOR & OUTFALL MODIFICATIONS PHASE II (BP-012,BP-032,BP-038,BP-049)	\$500,000		CONSTRUCTION	Dec-07		(FY08)	33	EHRHARD	December
6339	2001049	EVA-WABASH SANITARY RELIEF PHASE I (SKME -217)	\$3,045,000		CONSTRUCTION	Dec-07		(FY06)	89	EHRHARD	January
8206	89157A	FF-15 MCKELVEY/R.R. TO ADIE SANITARY RELIEF - PHASE II	\$3,300,000	\$3,150,000	CONSTRUCTION	Dec-07	Nov-07	(FY04)	60	EHRHARD	
4054	2005074	GARDEN LANE STORM SEWER PHASE II	\$450,000	\$330,000	CONSTRUCTION	Dec-07	Nov-07	(FY06)	195	BREWER	
4045	89052	GIRARD PL. #149 STORM SEWER IMPROVEMENTS	\$325,000	\$372,000	CONSTRUCTION	Dec-07	Nov-07	(FY07)	146	BREWER	
7154	2005130	GREELEY TO PROVIDENCE STORM SEWER	\$85,000		CONSTRUCTION	Dec-07		(FY06)	198	BREWER	January
6970	93077C1	INFRASTRUCTURE REPAIR #087P CAULKS CREEK "A" (P-750) PHASE IV, SECTION B	\$3,400,000		CONSTRUCTION	Dec-07		(FY06)	99	EHRHARD	January
7344	2006144	JEFFERSON #360 STORM SEWER IMPROVEMENT	\$100,000		CONSTRUCTION	Dec-07		(FY08)	96	BREWER	January
7691	2001058A	LORENZO LANE SANITARY SEWER RELOCATION	\$295,000		CONSTRUCTION	Dec-07		(FY07)	80	EHRHARD	January
5509	99064	LYNNBROOK STORM SEWER	\$253,000		CONSTRUCTION	Dec-07		(FY07)	152	BREWER	January
7311	97040D	MISSOURI RIVER BONFILS INFILTRATION AND INFLOW CORRECTION PHASE VI (LATERAL SEW	\$3,000,000		CONSTRUCTION	Dec-07		(FY08)	52	BREWER	November
7370	2006083	OXFORD AND BIG BEND COMBINED SEWER REPLACEMENT	\$150,000		CONSTRUCTION	Dec-07		(FY08)	53	BREWER	January
7350	2006107	RIDGETOP DRIVE STORM SEWER	\$250,000	\$134,000	CONSTRUCTION	Dec-07	Sep-07	(FY07)	157	BREWER	
8025	2007167	SANITARY SEWER CLEANING	\$15,000,000		CONSTRUCTION	Dec-07		(FY08)	57	EHRHARD	January
7391	2005122	STORMWATER FACILITY PLANNING (SUPPLEMENTAL APPROPRIATION)	\$2,000,000		DESIGN	Dec-07		(FY08)	72	MOORE	January
4209	2006066	TWIN SPRINGS LANE STORM SEWER	\$146,000	\$0	CONSTRUCTION	Dec-07	Jun-07	(FY07)	160	BREWER	dropped
7305	2005138	WEST WATSON ROAD.- NANELL LANE PHASE II	\$200,000		CONSTRUCTION	Dec-07		(FY07)	96	BREWER	March
7267	2006115	CSO - SOUTHWEST INDUSTRIAL CENTER OUTFALLS L-046, L-049, L-177 SEPARATION	\$140,000		CONSTRUCTION	Jan-08		(FY08)	38	BREWER	January
3679	2001073	DIEBOLD - CELTIC CHANNEL IMPROVEMENT (GCMB-340)	\$205,000		CONSTRUCTION	Jan-08		(FY04)	142	BREWER	February
7045	2004058	EDNA & THURSBY STORM SEWER	\$320,000		CONSTRUCTION	Jan-08		(FY08)	90	BREWER	January
	2007036	GENERAL SERVICES AGREEMENT - SEWER AND CHANNEL DESIGN (FY2008)	\$140,000		DESIGN	Jan-08				BREWER	December
7888	95066N1	LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - FINE ROAD LAGOON CLOSURE	\$3,000,000		CONSTRUCTION	Jan-08		(FY07)	82	EHRHARD	December
7900	85071A	MANCHESTER & MISSOURI AVENUE STORM SEWER PHASE I	\$125,000		CONSTRUCTION	Jan-08		(FY08)	99	BREWER	January
7985	2007157	POTTLE AVE. PUMP STATION ELIMINATION	\$150,000		CONSTRUCTION	Jan-08		(FY08)	54	BREWER	January
5539	2005073	PURDUE AND CANTON STORM SEWER	\$270,000		CONSTRUCTION	Jan-08		(FY08)	107	BREWER	January
6321	2003128	BALLAS RD. N. #103 & 107 (GRG-38) CHANNEL IMPROVEMENTS	\$680,000		CONSTRUCTION	Feb-08		(FY07)	141	EHRHARD	
7162	2006132	BRIAR CT. #8011 STORM SEWER	\$60,000	\$34,000	CONSTRUCTION	Feb-08	Nov-07	(FY08)	83	BREWER	
7895	2007086	BURCH LANE STORM SEWER	\$287,000		CONSTRUCTION	Feb-08		(FY08)	84	BREWER	
7759	89130A	CC-11 AND CC-20 CREVE COEUR CREEK SANITARY RELIEF PHASE II (SKME -025)	\$1,300,000		CONSTRUCTION	Feb-08		(FY07)	60	EHRHARD	

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6946	2003096	CSO - DROMARA DRIVE SEWER SEPARATION	\$525,000		CONSTRUCTION	Feb-08		(FY07)	64	EHRHARD	
6984	2003146	CSO - GREENBRIAR COMBINED SEWER SEPARATION	\$360,000		CONSTRUCTION	Feb-08		(FY06)	82	BREWER	
7708	2003053C	CSO - INTERCEPTOR & OUTFALL MODIFICATIONS (JEFFERSON BARRACKS OUTFALL L-152 RE)	\$100,000		CONSTRUCTION	Feb-08		(FY07)	65	BREWER	
7106	89155A	FF-13 WALTZ RD./MCKELVEY SANITARY RELIEF PHASE II	\$400,000		CONSTRUCTION	Feb-08		(FY06)	93	EHRHARD	
3868	85036	FILLMORE - ELLIOT BANK STABILIZATION (GCKC-130)	\$115,000		CONSTRUCTION	Feb-08		(FY08)	93	BREWER	
3706	2001080	GAEBLER - TRESCOTT STORM SEWER (UCTC-120)	\$1,625,000		CONSTRUCTION	Feb-08		(FY07)	145	EHRHARD	
	2007037	GENERAL SERVICES AGREEMENT - SEWER AND CHANNEL DESIGN (FY2008)	\$140,000	\$140,000	DESIGN	Feb-08	Nov-07			BREWER	
7968	2007145	PRICEWOODS - BIRNAWOODS STORM SEWER	\$42,000		CONSTRUCTION	Feb-08		(FY08)	106	BREWER	
7896	2006195	SPENCER AVENUE STORM SEWER	\$138,000		CONSTRUCTION	Feb-08		(FY08)	111	BREWER	
4277	2006160	WC-21 BANK PROTECTION	\$75,000		CONSTRUCTION	Feb-08		(FY08)	114	BREWER	
7882	2006194	130 ST. EDWARD LANE STORM SEWER	\$40,000	\$35,000	CONSTRUCTION	Mar-08	Sep-07	(FY08)	79	BREWER	
4482	2006135	CLAYTON TERRACE #3 BANK STABILIZATION	\$58,000		CONSTRUCTION	Mar-08		(FY08)	86	BREWER	
3936	86141	COLONIAL LN. #8556 STORM IMPROVEMENTS	\$325,000		CONSTRUCTION	Mar-08		(FY08)	87	BREWER	
7913	2001115B	CONWAY & CONWOOD STORM CHANNEL PHASE III	\$250,000		CONSTRUCTION	Mar-08		(FY08)	88	BREWER	
	2007040	GENERAL SERVICES AGREEMENT - GEOTECHNICAL SERVICES (FY2008)	\$55,000		DESIGN	Mar-08				BREWER	
7921	2007048	I-70 AND BERMUDA SANITARY SEWER RELOCATION	\$450,000		CONSTRUCTION	Mar-08		(FY08)	42	BREWER	
7159	2006148	NORTH FOREST STORM RELIEF	\$485,000		CONSTRUCTION	Mar-08		(FY08)	102	BREWER	
6530	2003037	SPRING GARDEN - BANFF TO RIVERVIEW SANITARY RELIEF	\$1,500,000		CONSTRUCTION	Mar-08		(FY06)	116	EHRHARD	
6764	2006051	SPRINGDALE LATERAL SANITARY RELIEF (SKME-305)	\$220,000		CONSTRUCTION	Mar-08		(FY07)	91	BREWER	
7366	2006161	WILLOUGHBY PLACE #533 STORM SEWER	\$35,000		CONSTRUCTION	Mar-08		(FY08)	116	BREWER	
7465	90019C	DC-09 SANITARY RELIEF (SKME -655) SEPARATE SEWER AREA I/I REDUCTION	\$2,150,000		CONSTRUCTION	Apr-08		(FY07)	70	BREWER	
3498	88088A	FF-02 FEE FEE - ALAN SHEPARD I-270 SANITARY RELIEF PHASE IV	\$1,800,000		CONSTRUCTION	Apr-08		(FY06)	91	EHRHARD	
	2007042	GENERAL SERVICES AGREEMENT - GEOTECHNICAL SERVICES (FY2008)	\$45,000		DESIGN	Apr-08				BREWER	
	2008036	GENERAL SERVICES AGREEMENT - SEWER AND CHANNEL DESIGN (FY2008)	\$140,000		DESIGN	Apr-08				BREWER	
7077	2004063	LEMAY GARDENS SEPARATE SEWER AREA I/I REDUCTION	\$970,000		CONSTRUCTION	Apr-08		(FY08)	47	EHRHARD	
7981	2007154	LEMAY WWTP SECONDARY CHILLER PIPING REPLACEMENT	\$220,000		CONSTRUCTION	Apr-08		(FY08)	49	EHRHARD	
4035	2003129	OAK AVENUE #10051 STORM IMPROVEMENTS (UCSC-115)	\$150,000		CONSTRUCTION	Apr-08		(FY08)	103	BREWER	
7352	2006150	OLD BONHOMME GROBY STORM SEWER IMPROVEMENT	\$60,000		CONSTRUCTION	Apr-08		(FY08)	104	BREWER	
8031	2007240	POWER SUPPLY IMPROVEMENTS AT VARIOUS SANITARY PUMP STATIONS	\$500,000		CONSTRUCTION	Apr-08		(FY08)	55	UNVERFERTH	
7271	2005121	RUTH-HELEN-CECELIA STORM SEWER REPLACEMENT	\$1,300,000		CONSTRUCTION	Apr-08		(FY08)	109	EHRHARD	
7155	2006154	SELMA AND OAK TREE DR. CULVERT EXTENSION	\$160,000		CONSTRUCTION	Apr-08		(FY08)	110	BREWER	
7145	2006162	WISMER-LESLIE STORM SEWER	\$350,000		CONSTRUCTION	Apr-08		(FY08)	117	BREWER	
6801	96026	BARRETT STATION SANITARY RELIEF	\$935,000		CONSTRUCTION	May-08		(FY08)	29	EHRHARD	
7102	2006103	BURTON TO ARGYLE STORM SEWER	\$495,000		CONSTRUCTION	May-08		(FY08)	85	BREWER	

METROPOLITAN ST. LOUIS SEWER DISTRICT  
 FY2008 - ENGINEERING DEPARTMENT PROJECTED BOARD INTRODUCTION SCHEDULE (Nov-07)

Last revised 11/16/2007

CIPRO ID	PROJECT NO.	PROJECT NAME	BUDGET (PLANNED)	BUDGET ACTUAL	CONTRACT TYPE	BOARD INTRODUCTION (PLANNED)	BOARD INTRODUCTION (ACTUAL)	BDGT SUPP. YEAR	PAGE #	MANAGER	BOARD INTRODUCTION STATUS
7295	2003083	COLDWATER SANITARY RELIEF SECTION B, C & D (LAND ACQUISITION)	\$3,000,000		CONSTRUCTION	May-08		(FY08)	32	MOORE	
7289	2003062B	CREVE COEUR CREEK (L-52) FORCE MAIN IMPROVEMENTS (SKME -030)	\$11,000,000		CONSTRUCTION	May-08		(FY07)	62	EHRHARD	
7980	2003054E	CSO - INTERCEPTOR ACCESS AND MONITORING IMPROVEMENTS PHASE II (PEVELY PUMP ST)	\$1,000,000		CONSTRUCTION	May-08		(FY08)	35	EHRHARD	
7269	2006114	CSO - MACKLIND OUTFALL L-062 SEPARATION	\$320,000		CONSTRUCTION	May-08		(FY08)	36	BREWER	
3968	2006137	EDWIN AVE. #767 STORM SEWER IMPROVEMENTS	\$187,000		CONSTRUCTION	May-08		(FY08)	91	BREWER	
4318	2006138	ELTORA AVENUE STORM CHANNEL PHASE I (UCNE-140)	\$62,000		CONSTRUCTION	May-08		(FY08)	92	BREWER	
8065	2007249	EMERGENCY REPAIR FUND APPROPRIATION	\$250,000		CONSTRUCTION	May-08		(FY08)	40	BREWER	
7887	90023A	FISHPOT WEST SANITARY RELIEF PHASE II	\$1,500,000		CONSTRUCTION	May-08		(FY07)	74	EHRHARD	
4666	2006139	FOOTE - BERRY PARK STORM SEWER	\$102,000		CONSTRUCTION	May-08		(FY08)	94	BREWER	
8089	2003144	KEHRS MILL TRAILS SUBDIVISION SANITARY SEWERS (S.D. #2003144)	\$2,000,000		CONSTRUCTION	May-08		(FY08)	45	EHRHARD	
4231	85069	MCCUTCHEON TO MCKNIGHT CHANNEL REPLACEMENT	\$130,000		CONSTRUCTION	May-08		(FY08)	100	BREWER	
7301	2005124	OAK VALLEY SANITARY SEWER - FISHPOT WEST SANITARY RELIEF PHASE 1A	\$300,000		CONSTRUCTION	May-08		(FY06)	74	EHRHARD	
4668	2006151	RIDGECORDE LANE STORM SEWER	\$95,000		CONSTRUCTION	May-08		(FY08)	108	BREWER	
4305	2006156	TEMPLE ISRAEL CREEK BANK STABILIZATION	\$64,000		CONSTRUCTION	May-08		(FY08)	113	BREWER	
3415	2003088A	TOWER GROVE-MANCHESTER COMBINED SEWER SYSTEM PHASE I (PARK - THURMAN DIVERS)	\$1,000,000		CONSTRUCTION	May-08		(FY06)	59	EHRHARD	
	95066N	LOWER MERAMEC RIVER SYSTEM IMPROVEMENTS - Baumgartner Lagoon Supplemental	\$0	\$1,450,000	CONSTRUCTION	ADD	Nov-07	(FY07)	81	EHRHARD	
8161	2002103A	BLACK CREEK SANITARY RELIEF (HIGHWAY 40 TO WENLOU DRIVE) Phase 1	\$200,000		CONSTRUCTION	ADD		(FY08)	30	EHRHARD	
8205	89157B	FF-15 MCKELVEY/R.R. TO ADIE SANITARY RELIEF - PHASE I	\$5,100,000		CONSTRUCTION	ADD		(FY04)	60	EHRHARD	
			\$284,589,000	\$107,741,000							
8153	2007173	INFRASTRUCTURE REPAIRS (SANITARY/COMBINED - FY2008)(SUPPLEMENTAL)	\$3,300,000		CONSTRUCTION	Dec-07		ADD		EHRHARD	
6008	2001049A	EVA - WABASH SANITARY RELIEF PHASE II (SKME-217)	\$2,700,000		CONSTRUCTION	Jan-08		ADD		EHRHARD	
7068	2003139	FERGUSON AVE. AND SALERNOCT. STORM IMPROVEMENT	\$328,000		CONSTRUCTION	Jan-08		ADD		EHRHARD	
			\$6,328,000	\$0							